

City of La Porte Paving Plan

Improving our roads, one project at a time.



LA PORTE
I N D I A N A

A LITTLE HISTORY

2013

30-year bond was taken out as a stop-gap measure for any paving to occur. Paving was not even a budget line item due to the property tax debacle.

2015

The first annual paving project in several years. City used every dollar it could scrape together to get something – anything – done.

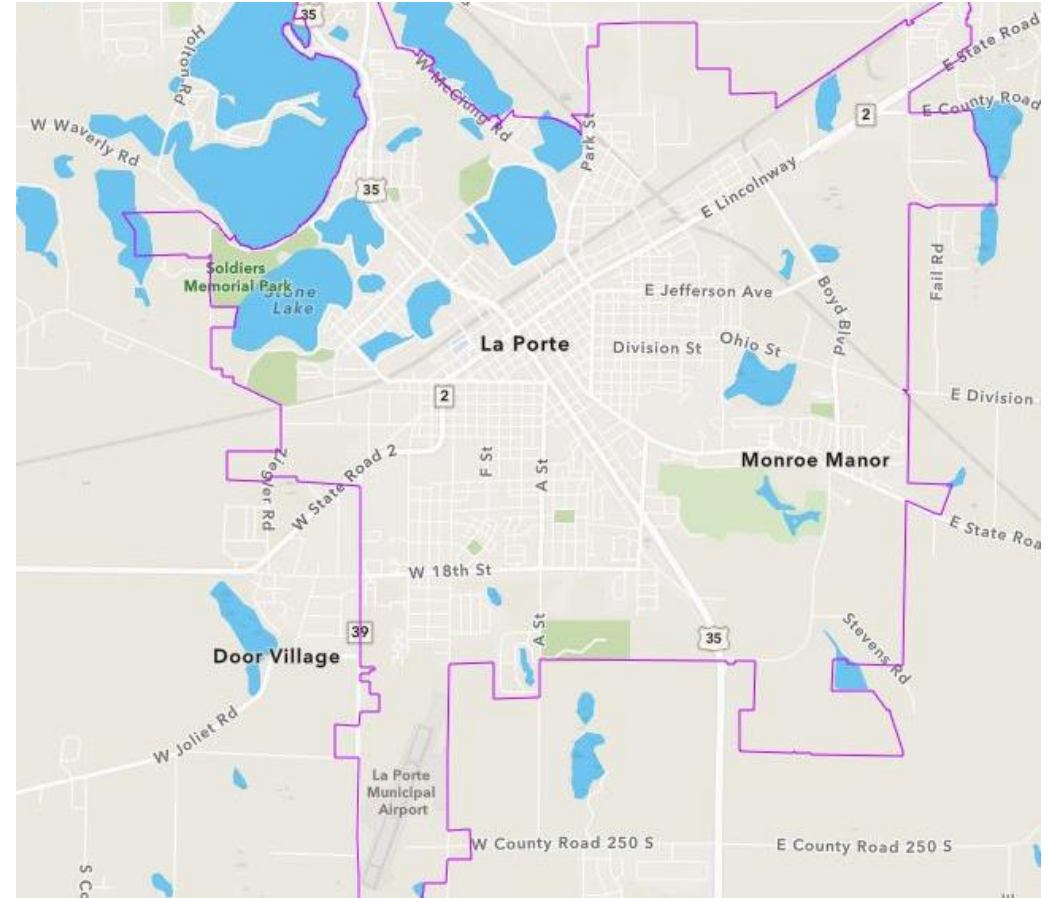
2016

Implemented the asset management program, as well as the Wheel Tax. First year with a legitimate paving program.

CITY STREETS

Did you know – La Porte has 113 miles of city streets to maintain.

Curb to curb, that's 15.4 million square feet, which is equivalent to 3,416 basketball courts.



MAINTENANCE IS, WELL, EXPENSIVE.

If we were to repave all 113 miles in one year, it would cost approximately \$42.3 million.

If we were to fully reconstruct all 113 miles in one year (sub-grade, curbs & sidewalks included), it could cost anywhere from \$200-400 million.

We are only guaranteed an average of \$728k in local fees annually.



HOW DO WE DETERMINE WHICH ROADS ARE PAVED FIRST?

PASER Ratings: Asset Management

- 1-10 rating scale used to assess the condition of the roads
- La Porte's current score: 6.1
- Our score in 2020: 5.7
- Our score in 2016: 4.6
- The goal: 7.0
- "Worst First" philosophy does not work



City Street PASER Rating Breakdown

PASER Rating	Miles	
1	1.723	2%
2	16.498	15%
3	13.827	12%
4	5.114	5%
5	10.91	10%
6	5.922	5%
7	8.027	7%
8	30.088	27%
9	14.998	13%
10	5.526	5%
	<i>112.633</i>	

WHERE DO WE GET THE MONEY?

Wheel Tax

Paid at the BMV when registering a vehicle

\$15 for motorcycles, \$25 for cars and \$40 for trailers

Generates on average \$535k annually

Street Maintenance Fee

\$2 on your monthly utility bill

Generates on average \$193k annually

HOW DO WE MAKE THE DOLLARS GO FUTHER?

Community Crossings Grants from the State

50/50 Match – City of La Porte pays half, State pays half.

Federal Grants

80/20 Match – City pays 20%, State pays 80%.

Our goal: To never let a Wheel Tax dollar be spent without a match.

TOTAL WHEEL TAX COLLECTED

Since 2016, we've collected \$2.6 million through the Wheel Tax, which has enabled us to work on 52 miles of paving projects at a total cost of \$11.2 million.

Without those funds, we would have only been able to complete 17 miles.

THIS YEAR'S PROJECTS:

Road	From	To	Length (Mi)	General Project Scope	PASER Rating
3rd St.	A	E	0.251	Full Depth Pavement Replacement	2
3rd St.	G	J	0.19	Full Depth Pavement Replacement	3
7th St.	A	E	0.247	Full Depth Pavement Replacement	2
Andrew Ave.	W 18th St.	End	0.438	Full Depth Pavement Replacement	2
Kentucky Ave.	Illinois Ave.	Upper Lake Shore Dr.	0.059	Full Depth Pavement Replacement	2
Washington	Michigan Ave.	Madison	0.127	Mill & Resurface	3
Division St.	Rose	Roberts	0.728	Full Depth Pavement Replacement	2
State St.	Tyler	Chicago	0.059	Mill & Resurface	2
Chicago	Lincoln Hwy	State St.	0.065	Mill & Resurface	1
E 16th St.	A	Hillcrest	0.254	Full Depth Pavement Replacement	2
Darlington	Darrow Ave.	End	0.683	Full Depth Pavement Replacement	2
Woodson	Holcomb	Ottoson	0.373	Full Depth Pavement Replacement	2
Wright Ave.	Walton Ave.	Fox	0.301	Full Depth Pavement Replacement	2
Richards	South Ave.	Graceland Dr.	0.149	Full Depth Pavement Replacement	2
Graceland Dr.	Kingsbury Ave.	End	0.133	Full Depth Pavement Replacement	2
North St.	Scott	Boston St.	0.162	Mill & Resurface	3
Wardner	Pine Lake Ave.	Marquette	0.122	Full Depth Pavement Replacement	2
Bond	Lincoln Hwy	Norton	0.367	Full Depth Pavement Replacement	2
Kingsbury Ave.	Monroe	Indiana Ave.	0.418	Mill & Resurface	4
Kingsbury Ave.	Indiana Ave.	E 18th St.	0.255	Mill & Resurface	4

THIS YEAR'S PROJECTS:

Andrew Ave.



THIS YEAR'S PROJECTS:

3rd St.



THIS YEAR'S PROJECTS:

Division St.



THIS YEAR'S PROJECTS:

**Chicago & State
streets**



THIS YEAR'S PROJECTS:

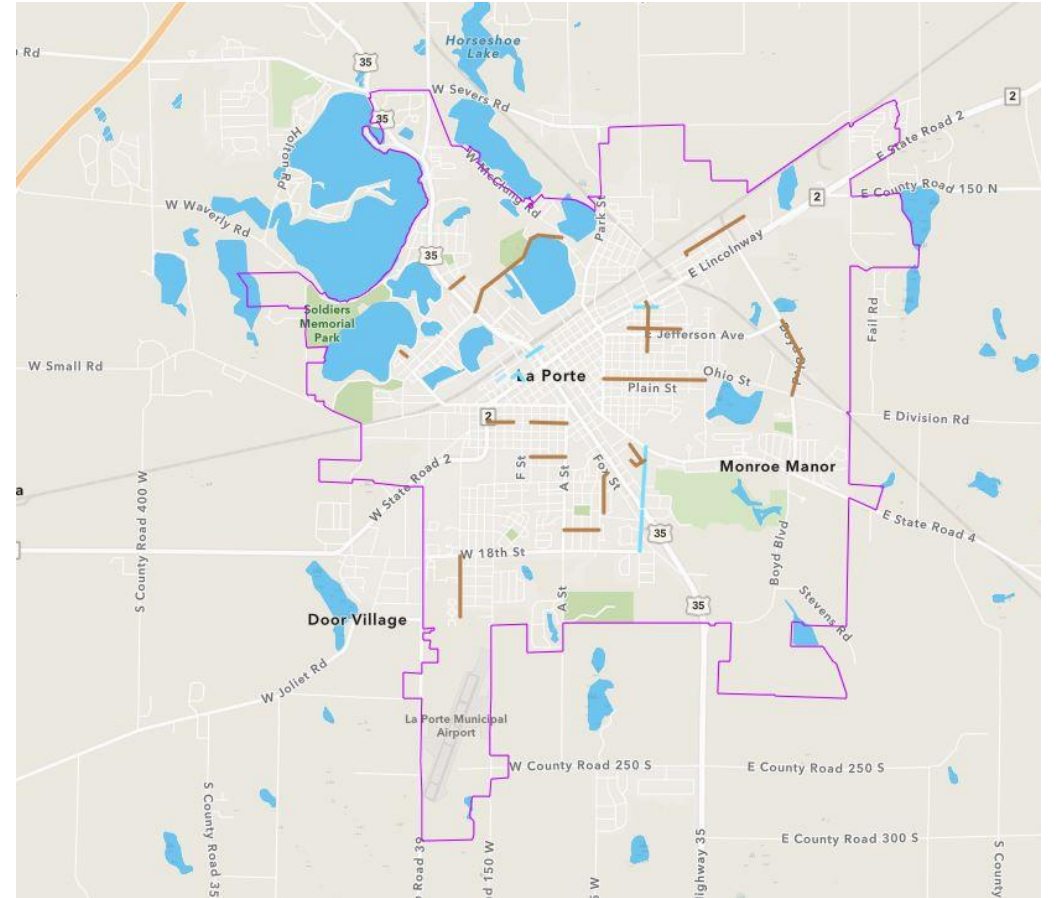
Washington St.



THIS YEAR'S PROJECTS:

Work estimated to begin as early as June 1.

Over \$1.8 million to improve 5.381 miles



POTENTIAL FUTURE PROJECTS

Project / Program	Road	From	To	Length (Mi)	General Project Scope	PASER Rating
2022 Federal Aid Paving	F	W 10th St	6th St	0.248	Full Depth (4") Pavement Replaceme	3
	6th St	I	F	0.191	1.5" Mill & Resurface	3
	E Boyd Blvd	Ohio	E Jefferson Ave	0.576	4" Mill & Resurface	5
				1.015		
Monroe Manor	Glenview Ave	Oakdale Ave	Silverbrook Ave	0.138	Sewer Separation / Reconstruction	1
	Eastwood Ave	Oakdale Ave	Silverbrook Ave	0.174	Sewer Separation / Reconstruction	1
	Parkview Ave	Oakdale Ave	Silverbrook Ave	0.16	Sewer Separation / Reconstruction	1
	Lawndale Ave	Oakdale Ave	Silverbrook Ave	0.17	Sewer Separation / Reconstruction	1
	Silverbrook Ave	Glenview Ave	E Boyd Blvd	0.214	Sewer Separation / Reconstruction	1
				0.856		
Letters & Numbers	I	W 18th St	W 10th St	0.501	Sewer Separation / Reconstruction	3
	W 14th St	Andrew Ave	I	0.238	Sewer Separation / Reconstruction	7
	W 16th St	Carriage Ct	I	0.236	Sewer Separation / Reconstruction	2
	Miller	I	F	0.082	Sewer Separation / Reconstruction	8
			1.057			
Clear Lake Loop & Truesdell Reconstruction	Truesdell Ave	Rockwood St	Mcclung Rd	1.613	Reconstruction	3

ONE PROJECT AT A TIME, WE WILL MAKE LA PORTE PROUD!

