LA PORTE PARK AND RECREATION BOARD MINUTES NOVEMBER 9, 2022

The meeting was called to order by President Mitch Feikes who also led the attendees in the Pledge of Allegiance. Also present were Joe Ault, Denise Bealor, Mark Schreiber, Brett Binversie, Kyle Cashmer, Karyl Feikes and Roberta Mumaw.

Recognitions

None

Minutes

The minutes from the previous month's meeting were unanimously approved on a motion by Joe Ault, seconded by Denise Bealor.

Bills and Claims

The bills and claims in the amount of \$54,609.22 were unanimously approved on a motion by Joe Ault, seconded by Denise Bealor.

Public Comment

None

Sub-Committee

None

Old Business

With the discussion of solicitation in the parks, Mark Schreiber stated that he will be attending the IPRA conference next week and will get the opinions of other directors on how solicitation in parks is handled at their locations.

New Business

Kyle Cashmer requested an increase in golf fees for the 2023 season. The rate increases will put the course in line with others in the area. The current fees as well as proposed fees were distributed and are included in the minutes. The request to increase Beechwood fees was unanimously approved on a motion by Denise Bealor, seconded by Joe Ault.

Brett Binversie requested permission to increase the Civic Auditorium rental fees that will take affect in 2023. The proposed fees and current fees were distributed and are included in the minutes. The motion to approve the fees for the Civic Auditorium was unanimously approved on a motion by Joe Ault, seconded by Denise Bealor.

Mark Schreiber requested a fee increase for Cummings Lodge as well as the Dennis F. Smith amphitheater to begin with the 2024 rental season. The current fees as well as the proposed fees were distributed and are included in the minutes. The motion to approve the recommended Park facility increase was unanimously approved on a motion by Denise Bealor, seconded by Joe Ault.

Mark Schreiber requested the following increase to various recreational activities. The current fees as well as the proposed increases were distributed and are included in the minutes. All increases stem from an increase in supplies for programs as well as increases to staff pay. We have not increased fees for the last 5 years as we try to keep fees as low as possible. A motion to increase Recreation fees was made by Joe Ault, seconded by Denise Bealor.

Mitch Feikes voiced his concern with the amount of the increase. Mark Schreiber stated that there is a scholarship program available for those wishing to apply.

The motion to increase recreation fees passed unanimously.

Mitch Feikes thanked Pam Carroll and her staff for all the hard work with the number of programs that are offered.

Brett Binversie requested a reduction in the rate that the Collective would pay. This would offset the rental by 10% of the bar profits. This money would then go back to the charity of their choice which this year is the Pax Center.

The motion to approve the request was unanimously approved on a motion by Denise Bealor, seconded by Joe Ault.

Board Member/Department Head Comments

Mark Schreiber presented Roberta Mumaw with a plaque for her 30 years of service with the Park Department.

There will be a bike audit at 10am, a walk audit at 2pm and a public workshop at 6pm for the trails/blueways plan that the city is currently working on. All of these will be held at the La Porte Public Library Exchange.

The feasibility study for the additional lodge facility will be Tuesday November 21 at 1pm.

Mark Schreiber informed the Board that the purchase of the ice rink was approved today at the Board of Works. There was one bid received and that was from the vendor that we used last year. Rink cost will be \$160,000 with 2 installments of \$45,000 this year with the balance being paid over the next 2 years.

The meeting was adjourned on a motion by Joe Ault, seconded by Denise Bealor.

Mitch Feikes. President

Roberta Mumaw, Secretary

Approved: 12.21.22

	2022 Approved	2023 Approved			
	Green Fee	Green Fee	Green Fee	Green Fee	
	Walking	W/ Cart	Walking	W/ Cart	
Weekend	\$ 30	\$ 45	\$ 34	\$ 49	
Weekend Twilight	\$ 20	\$ 35	\$ 20	\$ 35	
Weekend 9 Hole	\$ 22	\$ 30	\$ 22	\$ 30	
Weekday	\$ 22	\$ 37	5 24	\$ 39	
Weekday Senior	\$ 20	\$ 32	\$ 20	\$	
Weekday Junior	\$ 10	\$ 25	\$ 10	\$ 25	
Weekday Twilight (After 2p	\$ 17	\$ 32	\$ 17	\$ 32	
City Employee	\$ 10	\$ 25	\$ 10	\$ 25	
Weekday 9 Hole	\$ 16	\$ 24	\$ 16	\$ 24	
Wednesday \$25 Special		\$ 25		\$ 25	

Memberships

Single Membership S 800 850	Greens Fee Only Mer		a Wee	k		
Associate Membership Age 45 and under \$ 650 \$ 700 \$ 1,200 \$ 1,200 \$ 1,200 \$ 1,000 \$ 1,200 \$ 1,000			Part of the last o		Ś	850
Samily Membership Samily All inclusive Membership Samily All inclusive Samily	•	Age 45 and under			S	700
Seach dependent 18 and under \$ 100 \$ 150	•	•		1,100	\$	1,200
Senior Membership \$ 600 \$ 650		under			\$	150
Senior Membership	Full Time City Employe	es	\$	500	\$	500
Sample S	Greens Fee Only Lim	ited (Weekends af	ter 12	:00)		
College Student (up to age 25) All Inclusive Memberships All Inclusive Membership New Member All Inclusive Family All Inclusive Dependent All Inclusive Carts (Per Person) Carts (Per Person 9 Hole) Cart Pass 30 Rounds Cart Trail Fee Grandfathered Patrons Only Pavilion Fee Locker Fee Qutings Monday-Friday Saturday-Sunday Leagues 9 Hole \$ 1,450 \$ 1,450 \$ 1,250 \$ 1,250 \$ 1,250 \$ 2,100 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 3,500 \$ 3,600 \$	Senior Membership		\$	600	\$	650
All Inclusive Memberships All Inclusive Membership New Member All Inclusive Family All Inclusive Dependent All Inclusive Carts (Per Person) Carts (Per Person 9 Hole) Cart Pass 30 Rounds Cart Trail Fee Grandfathered Patrons Only Pavilion Fee Locker Fee Qutings Monday-Friday Saturday-Sunday Leagues 9 Hole \$ 1,450 \$ 1,250 \$ 1,250 \$ 1,250 \$ 2,100 \$ 200 each 200 each \$ 250 \$ 415 \$ \$ 155	Junior Membership		\$	175	5	200
All Inclusive Membership New Member All Inclusive Family All Inclusive Dependent All Inclusive Carts (Per Person) Carts (Per Person 9 Hole) Cart Pass 30 Rounds Cart Trail Fee Grandfathered Patrons Only Pavilion Fee Locker Fee Outings Monday-Friday Saturday-Sunday Leagues 9 Hole \$ 1,450 \$ 1,250 \$ 1,250 \$ 1,250 \$ 1,250 \$ 2,100 \$ 200 each \$ 250 each \$ 25	College Student (up to	nge 25)	\$	275	5	300
New Member All Inclusive \$ 1,250 \$ 1,250 Family All Inclusive \$ 2,100 Dependent All Inclusive 200 each 250 Carts (Per Person) \$15 \$15 Carts (Per Person 9 Hole) \$8 \$8 Cart Pass 30 Rounds \$360 \$360 Cart Trail Fee Grandfathered Patrons Only \$360 \$360 Pavilion Fee \$150 \$150 Locker Fee \$60 \$60 Outings All Outings All Outings Monday-Friday \$32 Saturday-Sunday \$35 Leagues 9 Hole \$12 \$20	All Inclusive Members	ships				
Samily All Inclusive Samily All Samily Samil	All Inclusive Membersh	ip	\$	1,450	5	1,550
Carts (Per Person) \$15 \$15 Carts (Per Person 9 Hole) \$8 \$8 Cart Pass 30 Rounds \$360 \$360 Cart Trail Fee Grandfathered Patrons Only \$360 \$360 Pavilion Fee \$150 \$150 Locker Fee \$80 \$80 Outings All Outings All Outings Monday-Friday \$32 \$32 Saturday-Sunday \$35 \$20	New Member All Inclusion	Ve .	\$	1,250	\$	1,250
Carts (Per Person) Carts (Per Person 9 Hole) Carts (Per Person 9 Hole) Sabata S	Family All Inclusive		\$	2,100	\$	2,200
Carts (Per Person 9 Hole) \$8 \$8 Cart Pass 30 Rounds \$360 \$360 Cart Trail Fee Grandfathered Patrons Only \$360 \$360 Pavilion Fee \$150 \$150 Locker Fee \$60 \$60 Outings All Outings All Outings Monday-Friday \$32 \$360 Saturday-Sunday \$35 \$360 Leagues \$12 \$20	Dependent Ali Inclusive			200 each	\$	250
Cart Pass 30 Rounds \$360 \$360 Cart Trail Fee Grandfathered Patrons Only \$360 \$360 Pavilion Fee \$150 \$150 Locker Fee \$60 \$80 Outings All Outings All Outings Monday-Friday \$32 Saturday-Sunday \$35 Leagues 9 Hole \$12 \$20	Carts (Per Person)			\$15		\$15
Cart Trail Fee Grandfathered Patrons Only \$360 \$360 Pavilion Fee \$150 \$150 \$150 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$6	Carts (Per Person 9 Hole	•)	1	\$8		\$8
Pavilion Fee \$150 \$150 Locker Fee \$60 \$80 Outings All Outings All Outings Monday-Friday \$32 \$3500 Saturday-Sunday \$35 \$400 Leagues \$12 \$20	Cart Pass 30 Rounds	•	\$	360	\$	360
Locker Fee \$60 \$60 Outings All Outings All Outings Monday-Friday \$32 Saturday-Sunday \$35 Leagues 9 Hole \$12 \$20	Cart Trail Fee Grandfath	ered Patrons Only	\$	360	\$	360
Outings All Outings All Outings Monday-Friday \$32 \$300 Saturday-Sunday \$35 \$400 Leagues \$12 \$20	Pavilion Fee		\$	150	\$	150
Monday-Friday \$32 Saturday-Sunday \$35 Leagues 9 Hole \$12 \$20	Locker Fee			60		60
Saturday-Sunday \$35 Leagues 9 Hole \$12 \$20	<u>Outings</u>	All Outings			All C	Outings
Leagues 9 Hole \$12 \$20	Monday-Friday	\$32				10000
9 Hole \$12 \$20	Saturday-Sunday	\$35				
	Leagues	v				
18 Hole \$12 \$25	9 Hole	\$12	\$	20		
	18 Hole	\$12	\$	25		

CIVIC AUDITORIUM

	202	2 Approved		2023 Approved
Entire Building	\$	1,550.00	\$	1,850.00
Main Floor (Ticketed)	\$	1,000.00	\$	1,400.00
Main Floor (Non-Profit/Non-Ticketed)	\$	1,000.00	\$	1,100.00
Main Floor (Symphony)	\$	650.00	\$	750.00
Entire Lower Level	\$	800.00	\$	900.00
Banquet Room	\$	500.00	\$	600.00
Meeting Room 1	\$	200.00	\$	225.00
Meeting Room 2	\$	150.00	\$	175.00
Meeting Room 3	\$	210.00	\$	225.00
Additional hour rate	\$	50.00	\$	50.00
Clean Up Fee(balcony)	\$	200.00		\$250-\$400
			(Direct	or discretion/size of event)
Labor rates per man hour	\$	50.00	\$	55.00
Kitchen Rental	\$	150.00	\$	200.00
Linens(market rate)				
Per table	\$	4.00	\$	4.50
Xlong Linens	\$	12.00	\$	15.00
Napkins	.50 Ea	ıch		.50 each
Holiday/Sunday Rates	Additi	onal fees may a	apply up t	o \$500 for event
Weekday Rates	Discou	ınted during w	orking ho	ours(7:30am to 4pm)
Tech/Servcie Fee(events 100-400)				\$25-\$50
Tech/Servcie Fee(events 401 and up)				\$50-\$100

City of LaPorte PARK DEPARTMENT 2023/2024 FEES

Picnic Shelter Reservations

Department Affiliated (Little "L", Jr. & Sr. Girls teams)

School Groups

Non Prime Time (Monday thru Friday only)

Family Reunions
Non-Profit Groups

Large Shelter at Kesling Park

(excluding hog roasts and company picnics)

Large Shelter non-profit groups

Large Shelter at Kesling Park -School Groups (Mon-Fri Only)

Company Picnics and Hog Roasts

In designated areas of park system. The Park and Recreation Department reserves the right to refuse groups that are too large for our areas or have violated park regulations in the past.

Includes up to 20 extra tables

*Any special preparations to facilities for groups will be done at renters expense.

2023	2024
Approved	Approved
No Charge	No Charge

\$75 incl tax	\$75 incl tax
\$55	\$55
\$150 Incl tax	\$150 Incl tax

\$115	\$115
\$50	\$50
\$375 Incl tax	\$375 incl tax
trash removal	+ trash removal
& security	& security

<u>Cumminas Lodae</u>

*****A. General Rental Security Deposit

> B. Non Profit groups Security Deposit

C. General Rental (Monday-Thursday)
Security Deposit

D. Non-Profit Groups (Monday-Thursday) Security Deposit

Department Affiliated Events

suk	50% of rental	50% of rental
Γ	\$245	\$245
eulo	50% of rental	50% of rental
Г	\$165 incl. tax	\$190 incl. tax
aulo	50% of rental	50% of rental

\$375 Incl tax

\$325 Incl tax

\$125.00 \$125.00 plus 50% of rental 50% of rental

no charge no charge

A. Police Security may be required for Wedding Receptions, Company Picnics, and Graduation Parties at cost of renter

City of LaPorte PARK DEPARTMENT 2023/2024 FEES (pg 2)

Amphitheater

Security Deposit

Amphitheater Non Profit Security Deposit

Gazebo (rental fee for two hour time period)

Stone Lake Beach House

I	\$535 Incl. tax	\$675 Incl. tax	
plus	50% of Rental	50% of Rental	

\$400 \$400 plus 50% of Rental 50% of Rental

\$60 Incl tax \$60 Incl tax
\$165 Incl tax

Field Usage Fees

Kesling Park

4 dlamonds 2 diamonds

field damage, base deposit, clean up deposit Maintenance worker

Jeff DeCamp/Ron Reed Field

field damage, base deposit, clean up deposit

Light fee

Maintenance worker

Approved	Approved
\$600 per day	\$600 per day
\$400 per day	\$400 per day
\$150	\$150
\$20 per hour	\$20 per hour
\$250 per day	\$250 per day
\$150	\$150
\$50/diamond/night	\$50/diamond/night
\$20 Per Hour	\$20 Per Hour

All other fields

field damage, base deposit, clean up deposit Light Fee

\$100 per day	\$100 per day
\$150	\$150
\$50/diamond/night	\$50/diamond/night

Team Fees

Basketball

Team Entry (by deadline) Team Entry (after deadline) Player Add-on Fee Basebail Boys Sponsor Fee Baseball Junior Boys Sponsor Fee Girls Softball Sponsor Fee Girls Fastpitch Softball Sponsor Fee

T-ball Sponsor fee

Adult Softball

Men's/Women's Sponsor fee (by deadline)

Men's/Women's Sponsor Fee (after deadline)

Per Team Capital Improvement

Forfeit Fee

Player Add-on Fee

Coed Softball (by deadline) Coed Softball (after deadline)

Per Team Capital Improvement Fee

Forfeit Fee

Player Add-on Fee

\$5	\$5
\$25 assessed after forfeit	\$30 assessed after forfeit
\$90	\$90
\$485	\$485
\$460	\$460
\$5	\$5
\$25 assessed after forfelt	\$30 assessed after forfeld
\$90 .	\$90
\$485	\$485
\$460	\$460
\$125	\$150
\$250	\$275
\$250	\$275
\$375	\$400
\$250	\$275
\$5	\$5
\$595	\$685
\$570	\$660

Adult tournament fees (basketbell and softball) subject to departmental discretion to cover basic costs.

Registration Fees for Individual Participants

Boy's Basebali (all boys eligible) Boy's Baseball - Late Fee after deadline Junior Boy's Baseball (all boys eligible) Junior Boy's Baseball - Late Fee after deadline Girl's Softball (all girls eligible) Girl's Softball - Late Fee after deadline Girl's Fast Pitch (all girls eligible)

Girl's Fast Pitch - Late fee after deadline

ennis	Tots (4,5,6)	

Youth (Level 1-5)

Adult

Love Plus 1 (one adult/one child) Additional child - Love Plus 1

T-Ball Ages 5 & 6

T-Ball - Late Fee after deadline

Art Camp

Tennis

Ceramics (all adults)

ing Prices:

ild Usage Fee (per season)

Encession Percentage

\$80 + \$70 for add. Child
\$20 per child
\$130 + \$120 for add. Child
\$20 per child
\$80 + \$70 for add. Child
\$20 per child
\$95 + \$85 for add. Child
\$20 per child
֡

\$38 \$28 for any additional child	\$50 + \$40 for add. Child
\$48 - \$58 \$38- \$48 add child	\$55-\$65 \$45-\$68 for add. Child
\$44	\$65
\$68	\$70
\$20	\$20
\$50 + \$40 for add, children	\$60 + \$50 for add, Child
\$20	\$20

\$35	\$50
Varies per specialty class	Varies per specialty class

\$200 to \$1,000	\$200 to \$1,000
20%	20%

Banket making, colored pencil, oil painting, woodcarving, scrapbooking, tole painting, quilting, photography, stained glass, investment, gardening, special events, etc. fees are based on direct costs incurred by the Department and are based on the Director's discretion. Supply fees are extra and in addition to class fee. All of the fees vary depending on class project. The Park and Recreation attempts to

offer these programs at a break-even basis.